

Family Independence Program

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# EARNED INCOME REPORT

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**March, 2006**  
**Statewide Implementation**

*Prepared by:*

Rosemary Lee  
Budget & Policy Analysis Division  
Michigan Department of Human Services

# Earned Income Report

Data for the Earned Income Report is obtained from the Department of Human Service's Client Information System. The information is point-in-time data from the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data display here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently. Transferred cases from other parts of the state will count immediately as part of the target caseload.

The Michigan Department of Human Service (DHS) continues in its efforts to support families to achieve self-sufficiency through employment. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

***(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).***

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).

- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse requires an assessment of need.
- Providing care for a Social Security Disability (SSI) child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical event, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

To help clients obtain employment, DHS staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the department as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Labor and Economic Growth. Community agencies are also being asked for their assistance in providing resources for FIP recipients.

Data Source: SW-210.

**NOTE:** The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes.

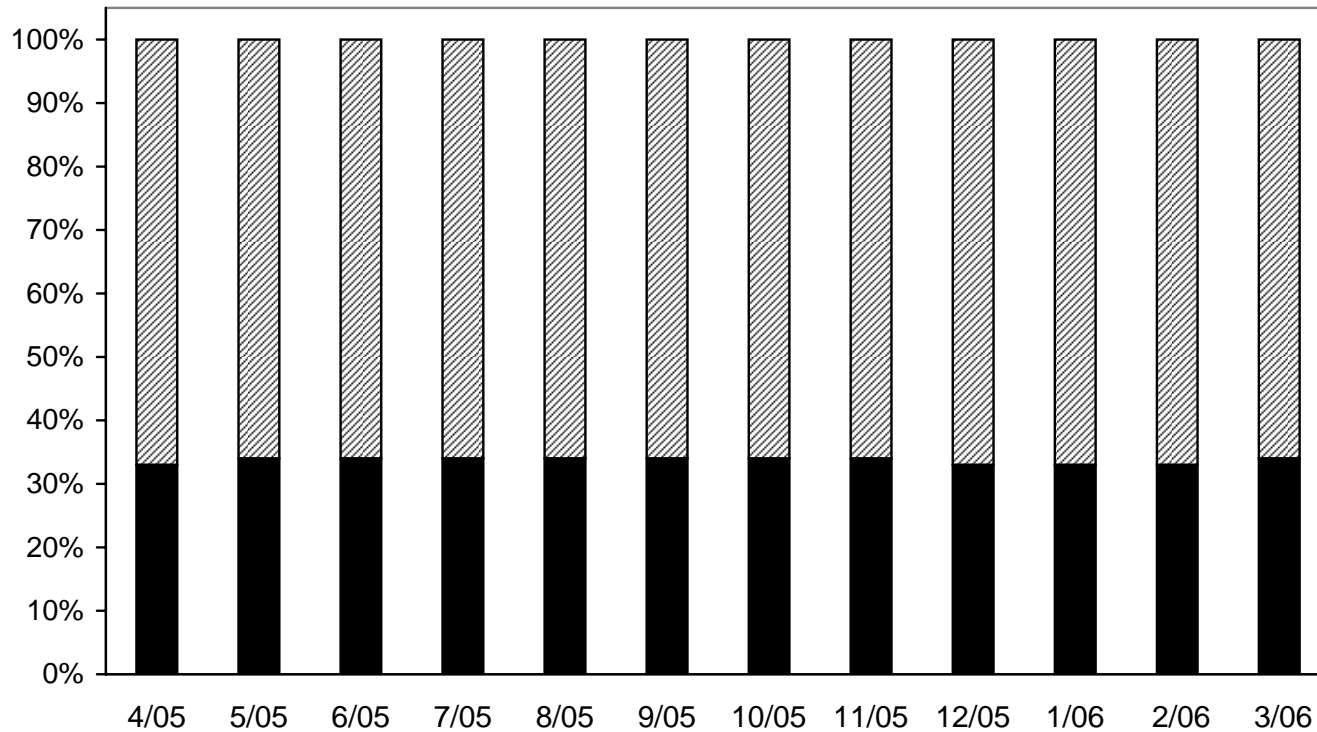
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# STATE TOTAL

## Target Group Cases: With and Without Earned Income

### Point-in-Time Data

*Percentage of Cases with Earned Income*



Percent Without Earned Income	67%	66%	66%	66%	66%	66%	66%	66%	67%	67%	67%	66%
Percent With Earned Income	33%	34%	34%	34%	34%	34%	34%	34%	33%	33%	33%	34%
Cases Without Earned Income	15,036	16,040	15,513	15,521	15,685	15,354	15,556	15,556	15,698	16,665	15,342	15,103
Cases With Earned Income	7,538	8,044	7,886	8,027	7,929	7,768	7,904	7,958	7,967	8,325	7,689	7,680
TOTAL Target Group Cases	22,574	24,084	23,399	23,548	23,614	23,122	23,460	23,514	23,665	24,990	23,031	22,783

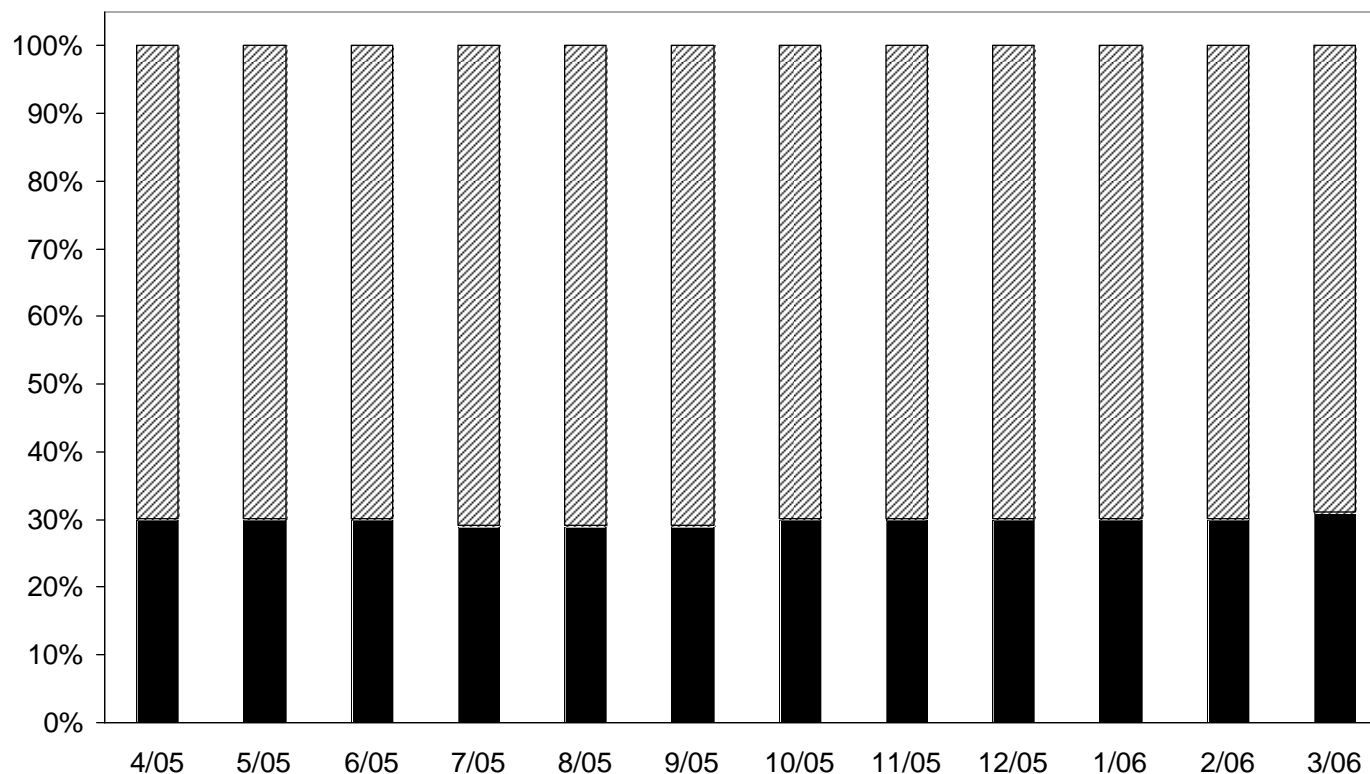
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# WAYNE COUNTY TOTAL

## Target Group Cases: With and Without Earned Income

### Point-in-Time Data

*Percentage of Cases with Earned Income*



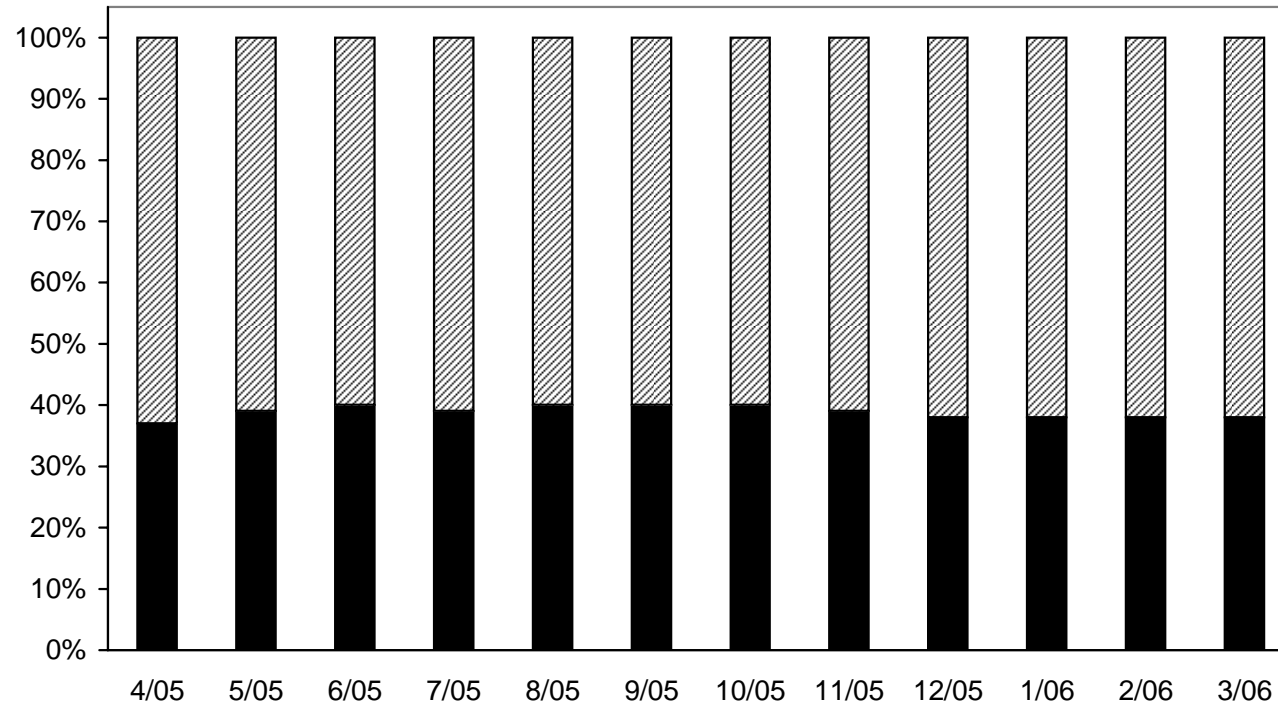
Percent Without Earned Income	70%	70%	70%	71%	71%	71%	70%	70%	70%	70%	70%	69%
Percent With Earned Income	30%	30%	30%	29%	29%	29%	30%	30%	30%	30%	30%	31%
Cases Without Earned Income	9,269	9,710	9,547	9,601	9,730	9,652	9,776	9,769	9,799	9,919	9,243	9,173
Cases With Earned Income	3,944	4,087	4,034	4,132	4,056	3,987	4,087	4,141	4,158	4,282	4,021	4,027
TOTAL Target Group Cases	13,213	13,797	13,581	13,733	13,786	13,639	13,863	13,910	13,957	14,201	13,264	13,200

# OUTSTATE TOTAL

## Target Group Cases: With and Without Earned Income

### Point-in-Time Data

*Percentage of Cases with Earned Income*



Percent Without Earned Income	63%	61%	60%	61%	60%	60%	60%	61%	62%	62%	62%	62%
Percent With Earned Income	37%	39%	40%	39%	40%	40%	40%	39%	38%	38%	38%	38%
Cases Without Earned Income	5,767	6,330	5,966	5,920	5,955	5,702	5,780	5,787	5,899	6,746	6,099	5,930
Cases With Earned Income	3,594	3,957	3,852	3,895	3,873	3,781	3,817	3,817	3,809	4,043	3,668	3,653
TOTAL Target Group Cases	9,361	10,287	9,818	9,815	9,828	9,483	9,597	9,604	9,708	10,789	9,767	9,583

## ALL COUNTIES - EARNED INCOME REPORT, MARCH 2006

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	44	13	29	2	50%	50%
2 Alger	93	15	2	13	0	0%	0%
3 Allegan	1,118	388	91	262	35	40%	60%
4 Alpena	587	166	40	103	23	48%	52%
5 Antrim	246	62	18	37	7	14%	86%
6 Arenac	387	107	29	66	12	58%	42%
7 Baraga	184	48	12	26	10	30%	70%
8 Barry	671	220	55	116	49	49%	51%
9 Bay	2,438	753	171	446	136	48%	52%
10 Benzie	157	46	18	12	16	37%	63%
11 Berrien	4,351	1,288	252	864	172	30%	70%
12 Branch	652	229	88	79	62	32%	68%
13 Calhoun	3,531	1,493	319	721	453	32%	68%
14 Cass	1,032	253	58	154	41	34%	66%
15 Charlevoix	282						
16 Cheboygan	412	111	36	64	11	9%	91%
17 Chippewa	552	131	39	71	21	24%	76%
18 Clare	938	289	55	189	45	36%	64%
19 Clinton	502	108	22	81	5	0%	100%
20 Crawford	258	81	26	31	24	29%	71%
21 Delta	667	151	38	102	11	55%	45%
22 Dickinson	286	64	19	37	8	50%	50%
23 Eaton	886	358	97	211	50	36%	64%
24 Emmet	253	110	31	73	6	17%	83%
25 Genesee	16,817	6,266	1,045	3,409	1,812	39%	61%
26 Gladwin	597	143	37	96	10	30%	70%
27 Gogebic	303	156	31	66	59	25%	75%
28 Grand Traverse	547	179	45	116	18	28%	72%
29 Gratiot	753	267	63	99	105	38%	62%
30 Hillsdale	674	170	50	104	16	44%	56%
31 Houghton	573	86	17	61	8	25%	75%
32 Huron	566	108	24	60	24	33%	67%
33 Ingham	6,048	1,784	376	975	433	33%	67%
34 Ionia	821	202	51	124	27	41%	59%
35 Iosco	427	125	25	76	24	54%	46%
36 Iron	168	53	17	30	6	50%	50%
37 Isabella	923	270	61	159	50	32%	68%
38 Jackson	3,136	939	169	611	159	34%	66%
39 Kalamazoc	4,256	1,664	376	893	395	38%	62%
40 Kalkaska	257	77	19	46	12	33%	67%
41 Kent	7,803	3,940	803	2,661	476	49%	51%
42 Keweenaw	15	10	2	6	2	100%	0%

\* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc.11/03) until systems are updated.

## ALL COUNTIES - EARNED INCOME REPORT, MARCH 2006

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	132	34	74	24	33%	67%
44 Lapeer	908	226	52	141	33	27%	73%
45 Leelanau	113						
46 Lenawee	1,495	354	97	233	24	71%	29%
47 Livingston	720	131	35	89	7	0%	100%
48 Luce	111	29	6	14	9	44%	56%
49 Mackinac	95	16	3	11	2	100%	0%
50 Macomb	6,108	2,481	447	1,415	619	37%	63%
51 Manistee	400	128	33	68	27	30%	70%
52 Marquette	848	250	73	137	40	52%	48%
53 Mason	503	207	50	103	54	54%	46%
54 Mecosta	745	344	73	210	61	41%	59%
55 Menominee	243	56	18	31	7	71%	29%
56 Midland	1,169	330	71	179	80	51%	49%
57 Missaukee*	263						
58 Monroe	2,000	592	117	418	57	42%	58%
59 Montcalm	1,134	302	80	153	69	25%	75%
60 Montmorency	202	50	10	34	6	67%	33%
61 Muskegon	4,660	2,629	500	1,162	967	32%	68%
62 Newaygo	765	251	68	147	36	31%	69%
63 Oakland	10,819	3,054	540	1,844	670	32%	68%
64 Oceana	483	327	66	148	113	41%	59%
65 Ogemaw	545	162	38	107	17	35%	65%
66 Ontonagon	124	42	11	16	15	67%	33%
67 Osceola	497						
68 Oscoda	172	51	12	37	2	0%	100%
69 Otsego	191	88	17	62	9	78%	22%
70 Ottawa	1,238	451	101	311	39	36%	64%
71 Presque Isle	189	36	11	23	2	0%	100%
72 Roscommon	572	165	36	114	15	60%	40%
73 Saginaw	7,302	2,794	403	1,495	896	49%	51%
74 St. Clair	2,745	947	260	429	258	36%	64%
75 St. Joseph	1,026	352	87	205	60	38%	62%
76 Sanilac	729	202	46	130	26	38%	62%
77 Schoolcraft	199	50	16	24	10	20%	80%
78 Shiawassee	1,196	286	58	186	42	45%	55%
79 Tuscola	958	245	71	134	40	37%	63%
80 Van Buren	1,811	573	111	377	85	28%	72%
81 Washtenaw	3,048	1,139	206	672	261	36%	64%
82 Wayne	90,574	31,713	4,020	14,493	13,200	31%	69%
83 Wexford/Missaukee**	618	339	100	173	66	35%	65%
<b>Statewide Total</b>	<b>213,202</b>	<b>74,478</b>	<b>12,717</b>	<b>38,978</b>	<b>22,783</b>	<b>34%</b>	<b>66%</b>

\* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

\*\* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/March 06



## ALL COUNTIES - EARNED INCOME REPORT, MARCH 2006

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
<b>ZONE VIII**</b>							
13 Redford	3,970	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
14 Lincoln Park	3,092	865	126	524	215	28%	72%
15 Greydale	4,706	2,498	352	1,226	920	26%	74%
17 Greenfield/Joy	4,385	2,279	254	1,215	810	31%	69%
18 Taylor	3,328	1,246	187	755	304	26%	74%
19 Inkster	3,001	1,915	266	996	653	25%	75%
32 Tireman	3,223	2,242	248	955	1,039	31%	69%
35 Schoolcraft	4,131	2,920	424	1,270	1,226	27%	73%
39 Fullerton	4,303	2,677	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
<b>TOTAL</b>	<b>34,139</b>	<b>16,642</b>	<b>1,857</b>	<b>6,941</b>	<b>5,167</b>	<b>28%</b>	<b>72%</b>
<b>ZONE IX**</b>							
41 Fort Wayne	3,343	1,687	225	1,004	458	38%	62%
43 Glendale	2,671	2,741	299	1,235	1,207	30%	70%
49 Grand River/Warren	2,050	2,609	331	939	1,339	29%	71%
55 Hamtramck	4,758	950	128	468	354	35%	65%
56 Highland Park	2,383	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	2,714	2,812	315	1,092	1,405	33%	67%
58 Lafayette***	0	1,033	112	504	417	33%	67%
59 McNichols/Goddard	4,346	1,508	198	559	751	30%	70%
73 Forest/Ellery	2,594	1,774	216	748	810	34%	66%
74 Kercheval	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		2,608	331	988	1,289	32%	68%
79 Warren/Conner	2,943	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>30,617</b>	<b>17,722</b>	<b>2,155</b>	<b>7,537</b>	<b>8,030</b>	<b>32%</b>	<b>68%</b>
99 WAYNE - OTHER	1	26	8	15	3	33%	0%
WAYNE COUNTY TOTAL	71,316	31,713	4,020	14,493	13,200	31%	69%
OUTSTATE TOTAL	122,628	42,765	8,697	24,485	9,583	38%	62%
STATE TOTALS	213,203	74,478	12,717	38,978	22,783	34%	66%
PROJECT SITE TOTAL	N/A	74,478	12,717	38,978	22,783	34%	66%

\* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

\*\* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

\*\*\* District 58 was added on August 18, 2003.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/March 06

## ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			FEBRUARY, 2006			MARCH, 2006			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	3	2	0%	2	1	50%	-50%
2 Alger	53	23	43%	0	0	0%	0	0	0%	0%
3 Allegan	402	217	54%	32	20	63%	35	21	60%	5%
4 Alpena	294	106	36%	24	12	50%	23	12	52%	0%
5 Antrim	80	36	45%	5	4	0%	7	6	86%	50%
6 Arenac	175	75	43%	11	1	9%	12	5	42%	400%
7 Baraga	104	54	52%	8	6	0%	10	7	70%	17%
8 Barry	254	114	45%	52	27	52%	49	25	51%	-7%
9 Bay	1,397	566	41%	148	81	55%	136	71	52%	-12%
10 Benzie	46	19	41%	16	10	63%	16	10	63%	0%
11 Berrien	2,031	1,073	53%	139	91	65%	172	121	70%	33%
12 Branch	245	131	53%	60	43	72%	62	42	68%	-2%
13 Calhoun	1,681	913	54%	486	328	67%	453	310	68%	-5%
14 Cass	471	307	65%	50	35	70%	41	27	66%	-23%
15 Charlevoix	75	33	44%							
16 Cheboygan	160	58	36%	8	7	88%	11	10	91%	43%
17 Chippewa	233	115	49%	25	14	56%	21	16	76%	14%
18 Clare	495	242	49%	43	30	70%	45	29	64%	-3%
19 Clinton	223	91	41%	6	4	67%	5	5	100%	25%
20 Crawford	159	65	41%	19	13	68%	24	17	71%	31%
21 Delta	411	207	50%	14	10	71%	11	5	45%	-50%
22 Dickinson	185	105	57%	12	6	50%	8	4	50%	0%
23 Eaton	463	234	51%	49	29	59%	50	32	64%	10%
24 Emmet	102	40	39%	10	8	0%	6	5	83%	0%
25 Genesee	9,926	6,135	62%	1,833	1,138	62%	1,812	1,103	61%	-3%
26 Gladwin	269	91	34%	15	11	73%	10	7	70%	-36%
27 Gogebic	220	144	65%	55	41	75%	59	44	75%	7%
28 Grand Traverse	201	87	43%	13	8	62%	18	13	72%	63%
29 Gratiot	378	201	53%	99	53	54%	105	65	62%	23%
30 Hillsdale	228	129	57%	17	9	53%	16	9	56%	0%
31 Houghton	307	118	38%	8	5	63%	8	6	75%	20%
32 Huron	196	76	39%	22	14	64%	24	16	67%	14%
33 Ingham	3,323	1,595	48%	434	303	70%	433	290	67%	-4%
34 Ionia	355	179	50%	25	16	64%	27	16	59%	0%
35 Iosco	194	87	45%	26	15	58%	24	11	46%	-27%
36 Iron	97	45	46%	15	8	53%	6	3	50%	-63%
37 Isabella	420	206	49%	50	29	58%	50	34	68%	17%
38 Jackson	1,620	895	55%	169	109	64%	159	105	66%	-4%
39 Kalamazoo	2,054	1,225	60%	404	269	67%	395	245	62%	-9%
40 Kalkaska	68	34	50%	9	8	0%	12	8	67%	0%
41 Kent	3,889	2,383	61%	497	246	49%	476	242	51%	-2%
42 Keweenaw	4	2	50%	1	0	0%	2	0	0%	0%

*Note : Percents may not add due to rounding.*

[rm]EIR/Pages 10-11-March 06.xls

## ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			FEBRUARY, 2006			MARCH, 2006			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	30	25	83%	24	16	67%	-36%
44 Lapeer	309	134	43%	36	25	69%	33	24	73%	-4%
45 Leelanau	25	11	44%							
46 Lenawee	697	392	56%	28	11	39%	24	7	29%	-36%
47 Livingston	272	141	52%	6	3	50%	7	7	100%	133%
48 Luce	74	35	47%	7	3	43%	9	5	56%	67%
49 Mackinac	44	23	52%	1	1	0%	2	0	0%	0%
50 Macomb	3,358	1,791	53%	631	398	63%	619	389	63%	-2%
51 Manistee	199	94	47%	25	17	68%	27	19	70%	12%
52 Marquette	481	183	38%	49	26	53%	40	19	48%	-27%
53 Mason	222	101	45%	60	30	50%	54	25	46%	-17%
54 Mecosta	384	206	54%	70	43	61%	61	36	59%	-16%
55 Menominee	116	57	49%	7	3	43%	7	2	29%	0%
56 Midland	676	284	42%	90	51	57%	80	39	49%	-24%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	71	44	62%	57	33	58%	-25%
59 Montcalm	422	229	54%	82	64	78%	69	52	75%	-19%
60 Montmorency	86	30	35%	4	1	25%	6	2	33%	100%
61 Muskegon	2,344	1,370	58%	966	682	71%	967	662	68%	-3%
62 Newaygo	297	183	62%	32	24	75%	36	25	69%	4%
63 Oakland	6,042	3,631	60%	653	443	68%	670	453	68%	2%
64 Oceana	191	83	43%	117	76	65%	113	67	59%	-12%
65 Ogemaw	268	97	36%	14	8	57%	17	11	65%	38%
66 Ontonagon	60	34	57%	14	6	43%	15	5	33%	-17%
67 Osceola	266	141	53%							
68 Oscoda	91	44	48%	3	2	67%	2	2	100%	0%
69 Otsego	72	33	46%	11	6	55%	9	2	22%	-67%
70 Ottawa	376	161	43%	40	25	63%	39	25	64%	0%
71 Presque Isle	65	24	37%	3	3	0%	2	2	100%	0%
72 Roscommon	307	118	38%	16	8	50%	15	6	40%	-25%
73 Saginaw	4,616	2,435	53%	927	457	49%	896	454	51%	-1%
74 St. Clair	1,207	587	49%	248	150	60%	258	164	64%	9%
75 St. Joseph	396	248	63%	51	32	63%	60	37	62%	16%
76 Sanilac	224	85	38%	31	19	61%	26	16	62%	-16%
77 Schoolcraft	121	66	55%	7	5	71%	10	8	80%	60%
78 Shiawassee	488	223	46%	48	29	60%	42	23	55%	-21%
79 Tuscola	355	155	44%	43	26	60%	40	25	63%	-4%
80 Van Buren	756	396	52%	89	65	73%	85	61	72%	-6%
81 Washtenaw	1,663	970	58%	275	175	64%	261	166	64%	-5%
82 Wayne	60,090	46,029	77%	13,264	9,243	70%	13,200	9,173	69%	-1%
83 Wexford**	242	117	48%	70	50	71%	66	43	65%	-14%
<b>Statewide Total</b>	<b>122,697</b>	<b>80,034</b>	<b>65%</b>	<b>23,031</b>	<b>15,342</b>	<b>67%</b>	<b>22,783</b>	<b>15,103</b>	<b>66%</b>	<b>-2%</b>

\* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note : Percents may not add due to rounding.

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## ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			FEBRUARY, 2006			MARCH, 2006			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
<b>ZONE VIII*</b>										
13 Redford	2,181	1,520	70%	closed	closed	closed	closed	closed	closed	closed
14 Lincoln Park	1,946	1,303	67%	244	167	68%	215	155	72%	-7%
15 Greydale/Grand River	3,115	2,473	79%	894	656	73%	920	678	74%	3%
17 Greenfield/Joy	2,977	2,352	79%	799	549	69%	810	555	69%	1%
18 Taylor	1,988	1,203	61%	330	254	77%	304	226	74%	-11%
19 Inkster	2,826	1,813	64%	641	488	76%	653	492	75%	1%
32 Tireman/Central	1,921	1,458	76%	1,032	712	69%	1,039	712	69%	0%
35 Schoolcraft/Stansbury	3,032	2,349	77%	1,227	895	73%	1,226	889	73%	-1%
39 Fullerton/Jeffries	2,677	2,199	82%	closed	closed	closed	closed	closed	closed	closed
<b>TOTAL</b>	<b>22,663</b>	<b>16,670</b>	<b>74%</b>	<b>5,167</b>	<b>3,721</b>	<b>72%</b>	<b>5,167</b>	<b>3,707</b>	<b>72%</b>	<b>0%</b>
<b>ZONE IX*</b>										
41 Fort Wayne	2,664	2,038	77%	454	270	59%	458	282	62%	4%
43 Glendale	1,511	1,119	74%	1,286	904	70%	1,207	847	70%	-6%
49 Grand River/Warren	1,677	1,360	81%	1,325	952	72%	1,339	955	71%	0%
55 Hamtramck	2,204	1,710	78%	354	236	67%	354	230	65%	-3%
56 Highland Park	1,844	1,480	80%	closed	closed	closed	closed	closed	closed	closed
57 Medbury	1,950	1,588	81%	1,444	967	67%	1,405	937	67%	-3%
58 Lafayette*				425	286	67%	417	280	67%	-2%
59 McNichols/Goddard	3,332	2,674	80%	741	497	67%	751	522	70%	5%
73 Forest/Ellery	1,534	1,156	75%	813	542	67%	810	532	66%	-2%
74 Kercheval	1,684	1,265	75%	closed	closed	closed	closed	closed	closed	closed
76 Maddelein				1,253	866	69%	1,289	879	68%	2%
79 Warren/Conner	1,997	1,682	84%	closed	closed	closed	closed	closed	closed	closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>20,397</b>	<b>16,072</b>	<b>79%</b>	<b>8,095</b>	<b>5,520</b>	<b>68%</b>	<b>8,030</b>	<b>5,464</b>	<b>68%</b>	<b>-1%</b>
99 WAYNE - OTHER	126	71	11%	2	2	100%	3	2	67%	0%
WAYNE COUNTY TOTAL	60,090	46,029	77%	13,264	9,243	70%	13,200	9,173	69%	-1%
OUTSTATE TOTAL	62,607	34,005	54%	9,767	6,099	62%	9,583	5,930	62%	-3%
STATE TOTALS	122,697	80,034	65%	23,031	15,342	67%	22,783	15,103	66%	-2%
PROJECT SITE TOTAL	4,691	2,807	60%	23,031	15,342	67%	22,783	15,103	66%	-2%

\* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. New District 58 on 8/14/03.

Note: Percents may not add due to rounding.

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